

Agency 205

Board of Pilotage Commissioners**Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	2.5	1,017	1,017
Total Maintenance Level	2.5	1,038	1,038
Difference		21	21
Percent Change from Current Biennium	0.0%	2.1%	2.1%
Performance Changes			
Pilot Exam and Simulator Evaluation		100	100
Nonrepresented Staff Health Benefit		2	2
Nonrepresented Staff Salary Change		15	15
Subtotal		117	117
Total Proposed Budget	2.5	1,155	1,155
Difference		138	138
Percent Change from Current Biennium	0.0%	13.6%	13.6%
Total Proposed Budget by Activity			
Marine Pilot Regulation	2.5	1,155	1,155
Total Proposed Budget	2.5	1,155	1,155

PERFORMANCE LEVEL CHANGE DESCRIPTIONS**Pilot Exam and Simulator Evaluation**

The Board of Pilotage Commissioners estimates that one-third of its licensed pilots will retire within the next ten years. An examination and simulator evaluation will identify local and out-of-state candidates for entry into an eight-month to three-year training program so the state can maintain its current level of trained pilots. (Pilotage Account-State)

ACTIVITY DESCRIPTIONS**Marine Pilot Regulation**

The Board of Pilotage Commissioners is a regulatory board appointed by the Governor and confirmed by the Senate, consisting of nine part-time members and one full-time staff person. Marine pilots are trained, tested, licensed, and regulated by the board in order to provide efficient compulsory pilotage services, maintain a safe marine environment, and develop and encourage waterborne commerce for Washington State. The board annually sets tariffs which a pilot must charge for pilotage services performed aboard vessels; adopts rules and regulations; and may take disciplinary action against pilots and/or vessel owners who violate state pilotage laws. (Pilotage Account-State)